

**Wildwood Village Homeowner's Association
Proposed Budget - 2010**

	<u>2010</u>	
Projected Income		
Dues	8,900.00	Assuming liened properties are paid
Interest Income	20.00	
Other Inc	5.00	Gifts
Total Income	<u>8,925.00</u>	
Expense		
Disposal	1,500.00	Park Rolloffs Spring and Fall 2010
Hall Rental	50.00	
Insurance	1,500.00	
Legal-Prof Fees	1,000.00	Assuming minimal legal needs
Misc Admin	200.00	
Newsletter	550.00	
Park Maintenance	1,000.00	
Postage and Delivery	200.00	
Printing and Reproduction	100.00	
Signs	9,000.00	Stone Entry Signs (not firm on # of signs/cost)
Total Expense	<u>15,100.00</u>	
Net Income	<u><u>-6,175.00</u></u>	

Susan K. Smith
Treasurer, Wildwood Village HOA

2/3/2010