



Wildwood Village Homeowners Association
 PO Box 88025
 Colorado Springs CO 80908
www.wildwoodvillage.net

REVISED BUDGET as of June 14, 2010

WWVHOA 2010 Budget			
	Original	Revised	
Projected income			
Dues	8,900.00	8,900.00	
Interest	20.00	20.00	
Other	5.00	5.00	
Total Income	8,925.00	8,925.00	
Projected expenses			
Disposals	1,500.00	1,500.00	
Hall Rental	50.00	100.00	
Insurance	1,500.00	1,500.00	
Legal - Prof Fees	1,000.00	1,000.00	
Misc Admin	200.00	450.00	
Newsletter	550.00	550.00	
Park Maintenance	1,000.00	1,000.00	
Postage & Delivery	200.00	200.00	
Printing & Reproduction	100.00	100.00	
Signs	9,000.00	12,375.72	
	15,100.00	18,775.72	
Net income	-6,175.00	-9,850.72	
Cash on hand (upon transfer from old board)		13,453.00	
		3602.28	projected available cash after new budget
		Cash paid out	Balance
#2282 (Susan Smith/Quickbooks)		340.44	3261.84
#2283 (Christine Melton/Postage & Mics Admin)		300.00	2961.84
#2284 (Marc Olson/Web Site)		8.17	2953.67