



Wildwood Village Homeowners Association
PO Box 88025
Colorado Springs CO 80908
www.wildwoodvillage.net

2011 BUDGET

End of Year cash on hand	\$ 5,213.56
Projected income form dues	\$ 8,640.00
Proposed 2011 Budget	
Hall Rental	\$ 200.00
Insurance	\$ 1,500.00
Legal-professional fees	\$ 4,500.00
Misc. Administration	\$ 500.00
4 newsletters	\$ 600.00
Park maintenance	\$ 1,000.00
Postage & delivery	\$ 200.00
Printing and reproduction	\$ 140.00
Total	\$ 8,640.00
Funds for reserves	
Park capital equipment	\$ 1,000.00
Insurance Deductible	\$ 500.00
Mediation and Arbitration Funds	\$ 3,713.56
Total	\$ 5,213.56