

# WWV HOA Proposed Budget

	<b>2021</b>
	PROPOSED Budget
<b>REVENUE</b>	
Homeowner Dues (\$45/yr)	8640.00
Fees	0.00
Revenue Released from Restrictions	0.00
Uncategorized Income	0.00
Miscellaneous	0.00
<b>TOTALS</b>	<b>\$8,640.00</b>
	<b>2021</b>
	PROPOSED Budget
<b>EXPENSES</b>	
Admin-Bank Fees	10.00
Admin-Dues Collection Costs	35.00
Admin-Business Registration Fees	0.00
Admin-Insurance Premiums (2020/2021)	2,200.00
Admin-Legal Fees	500.00
Admin-Training	120.00
Admin-Website	25.00
Admin-Other	0.00
Admin Total	2,890.00
Bad Debt Expense	
Operations-Meeting Expenses	75.00
Operations-Park Maintenance & Equip	2,370.00
Operations-Picnic & Social Events	1000.00
Operations-Postage & Mailing	275.00
Operations-Printing & Copying	100.00
Operations-Supplies & Equipment	35.00
Operations-Unanticipated Expenses	0.00
Operations-Firewise Expenses	500.00
Operations-Other	250.00
Operations Total	4,605.00
Provisional-Legal Expense Fund	1,145.00
Provisional-Insurance Deductible	0.00
Provisional-Other	0.00
Provisional Total	1,145.00
<b>Total Expenses</b>	<b>8,640.00</b>
<b>TOTALS (Proj Revenues-Proj Expenses)</b>	<b>\$0.00</b>